

# Busselton Tennis Club

## 2024-25 Annual Report



3 Carey St, Busselton, WA 6082  
[www.busseltontennisclub.com.au](http://www.busseltontennisclub.com.au)





#### Main picture front cover:

Throughout 2024-25 our Thursday afternoon 'Scroungers' gathered for fierce and not so fierce competitive play and lots of camaraderie at Court 28.

**Smaller pictures** (Lower left front page and above) the day the United Cup came to BTC as part of its regional promotional tour. (Lower R) BTC's Kookaburras A1 Pennants Team made it to the Grand Final held at Bunbury Tennis Club. Sadly, one of the stalwart players, Wendy Weir was not available on the day, but the team gave the Bunbury girls a run for their money. Seen on the front page (L to R) Taryn Sullivan, Tracy Adams, Bec Lawson, Jodie Ganzer (and Wendy Weir inset in picture). Unfortunately, the opposition was too strong on the day winning 7/2. Great effort to get

## INDEX

President's report.....

Infrastructure and Court reports.....

Captain's report.....

Coaching report .....

Membership report .....

Bar and Functions report .....

Sponsorship and IT report.....

Financial Summary: Profit & Loss, Balance Sheet .....





# President's Report 2024-2025

## Introduction

I feel very privileged to have been President over the last 2 years and thank the Management Committee for their support in their various rolls over that period.

On behalf of the Management Committee, I would like to thank the membership for their ongoing support and work in the growing and developing of BTC.

The voluntary help by you the members is what makes BTC such a successful sporting club.

## Financial status

BTC has had a good 2024 /2025 season with a surplus of approximately \$54,000. A comprehensive report for the year will be provided by the Treasurer.

Even though this sounds like a reasonable amount of money, the club must be aware that in a few years the club will have to bear the cost of recoating the hard courts, ongoing maintenance on the building, the increasing costs to maintain the grass courts and replacements regarding infrastructure.

Sponsorship has been a good area for support, but that in monetary value will be less next year as two of our major sponsors have paid in advance of their contracts. Toyota sponsorship is 5 years at \$5,000 per year a total \$25,000 (plus gst). Muir Marine's sponsorship is 3 years at \$3,000 per year a total of \$9,000 (plus gst). All this money has been banked within the 2024-25 financial year. Having said that BTC is very fortunate to have such strong and ongoing support and thank all our sponsors for their generosity.



## Tournaments

Once again BTC ran two very successful tournaments during the season, the Junior Tournament in January and the March Tournament. Both events are very valuable to the club both financially and enhancing the Club's profile.

The March tournament was nominated for the best tournament in WA and at the time of writing this report we are in the final and will know the result on the 9<sup>th</sup> of May. Thanks to Peter Maccora for submitting a very comprehensive report for the Award.

At this stage, there is potentially another tournament that would be held in late January, Country Week. At this stage it depends on numbers. **(contd. Page 13)**





## (President's Report contd)

### Pickleball

Pickleball started up quite slowly at BTC last year, but this year numbers of participants have increased quite considerably with 177 registered players. Quite a number have joined BTC as social members and some have progressed into the club membership and are also playing tennis. A more comprehensive fee structure for Pickleball players will be introduced this coming year.

### Squash courts discussions prior to AGM.

The inclusion of the Squash club / courts into the B.T.C. area is being explored and will be discussed prior to our **AGM on the 17<sup>th</sup> of May at 3:30pm.**

We expect representatives from the Busselton City Council and the Busselton Squash Club representatives to attend and address members and answer questions. I would encourage all members to come to the AGM as it is a very significant consideration regarding the future operations of the Club of the club.

### Club overall

Some specific areas of increased activity and of note at the Club this year have been:

- **Functions** held at the club received a measurable increase in bookings which has helped the Club financially.
- **Friday "Have a Hit"**. It was also good to see so many young children and their parents at the club on Friday 'Have a Hit'. Hopefully some will become members in future years.
- **Thursday Night:** Thursday night tennis has become very popular and is expanding.
- Overall, **social tennis** days on Saturday and Wednesday have been steady.
- Our **grass courts**, under the guidance of Chris and the 'A team' continue to do a great job with courts which are always in top condition.
- **The 'B team'** continue to diligently work around the club as always, and of course **Kim** continues to lovingly tend the gardens.

There are so many members that help with the functioning of the club that I could fill a page with their names as I have said in my introduction. This Club is very fortunate with its voluntary help in all areas of Club activity and maintenance. Our volunteers make our Club vibrant and the envy of many clubs that struggle to survive

In conclusion, as I will not be seeking re-election, I would like to thank the Management Committee for all their work and support over the last 12 months, as well as the support of the BTC membership. Finally, I wish the incoming Management Committee all the best with hopes for a very successful year ahead

**Wayne Richter**  
**President**  
**2024-25**







## Infrastructure/Court Maintenance Reports 2024-25

Throughout the past year, I've had the privilege of working alongside the Busselton Tennis Club Management Committee and dedicated club members to ensure our facilities remain among the finest in the region. I now provide the following report, outlining the infrastructure projects and ongoing maintenance activities undertaken throughout 2024–25.

### 1. Court Maintenance and Condition – The A Team

The Busselton Tennis Club continues to uphold an exceptional standard in grass court maintenance, with our playing surfaces consistently drawing praise from visitors, players, and tournament officials alike.

Our club is widely recognised for having **the best grass courts in the state**, a testament to the dedication and expertise of **Chris Ashton**, our highly respected Court Curator. Under Chris' leadership, the **A Team** of volunteers has worked tirelessly throughout the year, week in and week out, to maintain the integrity, safety, and presentation of our grass courts.

Their attention to detail and year-round commitment ensures all courts are always in premium condition for social play, club competitions, and the various tournaments we proudly host.



### 2. External Building Maintenance and Gardens – The B Team

The **B Team**, led largely by **Dennis Schram**, has been instrumental in keeping the club's external presentation neat, safe, and inviting. This small but mighty group meets regularly throughout the year, working diligently to complete a range of tasks including:

- General garden maintenance and pruning,
- Cleaning and upkeep of outdoor furniture and the barbecue area,
- Repairs to fencing, taps, and internal/external fixtures,
- Verandah cleaning and minor touch-ups.

Their work significantly contributes to the warm, well-maintained appearance of the club, something often remarked upon by visitors and members alike.

### 3. Installation of External Blinds

In response to member/Coach feedback and to enhance the comfort and usability of the club's verandah areas, **two major external blind installations** were completed during the year:

- **Western Side Verandah Blinds:** A set of custom-made outdoor blinds was installed along the western side of the clubhouse verandah. These blinds provide much-needed protection from the afternoon sun and prevailing winds, improving the experience for members and their families during social and competitive events.
- **Eastern Side Blind near BBQ Area:** An additional blind was installed on the eastern side of the clubhouse, adjacent to the BBQ area. This has made the space significantly more user-friendly during windy conditions, while enhancing the enjoyment of these facilities.

Both projects have been warmly received by members and guests and have noticeably increased the versatility and comfort of the clubhouse surrounds year-round.

### 4. Building Verandah Steelwork – Repairs Required

One of the more pressing infrastructure concerns this year has been the deteriorating condition of the **verandah steel poles and bargeboards**, particularly the **poor-quality paintwork**.

This issue has been **formally raised with the City of Busselton (CoB)**, as the building falls under their ownership and responsibility. Dialogue remains ongoing, and a **formal submission** has been made requesting that the CoB undertake **remedial works at their expense** to address the peeling paint and ensure aesthetic quality of the verandah is preserved. We await further advice from the CoB and will continue to liaise with them until the matter is resolved satisfactorily.

(Infrastructure report cont p 10)

## (Infrastructure report cont)

### Acknowledgements

None of these outcomes would be possible without the **incredible volunteer spirit** that defines the Busselton Tennis Club. Special thanks must go to:

- **Chris Ashton and the A Team** for their stellar court maintenance,
- **Dennis Schram and the B Team** for their tireless work on internal & external upkeep,
- **Alex Meares** for his invaluable expertise and thoughtful advice when negotiating with statutory bodies and external providers,
- **Dennis Kelly** for his ongoing commitment to the Club and sourcing/obtaining quotes for both Blind Installations,
- **Kim Skene** for her unwavering dedication and the thoughtful, loving care she devotes to our gardens,
- **All other members** who have lent a hand when needed, be it on a working bee, a one-off task, or through ongoing care for our facilities, your contributions are deeply appreciated and make our club the welcoming and impressive venue it is today.

**Respectfully Presented by Graeme Bracken**  
**Vice President / Infrastructure Coordinator**

## Court Maintenance Report 2024-25

As we come to the close of the main playing season, I'm very pleased to report that the courts this season held up well through winter last year and up until now. Working with the weather conditions, soil analysis and regulating the watering schedule on a firm basis have all contributed to our sound grass courts.

This season I tried a few different actions to preserve the courts and make them last longer and to bounce back faster after heavy foot traffic from tournaments as well as regular social play. This flexibility proved to be a success.

The policing of correct footwear has also been a contributing factor and resulted in protecting the grass courts from being torn up by cross trainers and the likes.

The need for insect and fungus control application has been less this year due to the healthier courts.

A massive thankyou to the A -Team lads for the continued support and maintenance they provide across the courts.

With the approach of winter, the courts will be carefully monitored, reducing the number of courts available for play as we are now losing ground temperature rapidly, resulting in poor growth and grass plant rejuvenation.

**NOTE:** I have found some nets overtightened to the point there is no thread left on the winders, or the net post has been turned on an angle for more tension on the nets. People must stop this practice as it stretches the cables, ripping the tape on the nets and straining the bed logs sending the post in on an angle. So PLEASE stop it, it's obvious in my eyes you don't care

Happy Hitting

**Chris Aston,**  
**BTC Greenkeeper**





## Captain's Report 2024-25

The season opened on October 5, 2024, with the official opening was on November 16 with 65 players in attendance. No days were lost due to bad weather although some social tennis days were very hot.

A big thank you must go to the following members who have helped and supported club events: \_

- Saturday Social: Captain, computer set volunteers and the numerous desk assistants.
- Tuesday Night: Merryl Peet & Wendy Weir
- Wednesday Social: Pat Richardson & the many members who did the sets, particularly Derrick Sufredo
- Thursday Scroungers: Steve Tunbridge
- Thursday Ladies Pennants: Michelle Vanderkroft
- Thursday Night: James McGregor
- Sanderson Tournament: Merryl Peet & Wendy Weir
- Have a Hit Fridays: Graeme Bracken



This year the club had 5 Thursday Ladies Pennant Teams with 1 team, Busselton Kookaburras A1 making it through to the Grand Final which was held at the Bunbury Tennis Club. Unfortunately, Bunbury A1 team were too strong for a depleted Kookaburras.

Have a Hit Fridays is still going well and is very ably run by Graeme Bracken and his helpers. It is good to see so many young up and coming tennis players running around enjoying tennis ably helped by a group of parents and club volunteers.

Once again, the Handicap Tournaments were not very well supported particularly by the Ladies of the Club. The same applied to the Club Championships for the Ladies but it was well supported by the men. Thank you to everyone who entered the tournaments.

Social tennis has had good numbers this season, averaging 45 – 55 players with the highest number of players being 65. Wednesday Social tennis has been getting a steady 25 players each Wednesday and Scroungers 20 – 25. Thursday night tennis has proved to very popular with 30 players consistently playing. Tuesday night tennis is still struggling with a regular group of 4-6 players coming. Will try to improve this next season, hopefully with a teams competition.

Again, this year we held a "Tennis in Pink" week to raise money for the McGrath Foundation. Once again, the generosity of club members shone through, and a haze of pink descended on the courts from Ladies Pennants to Scroungers & Social Tennis.

**(Captain's report cont p17)**





**(Captain's report cont)**

The Ladies Gala Day was held in February and it was a great success with up to 70 Ladies attending from all over the zone. Thanks must go to Wendy Weir for organising the day.

Thanks, must also go to the wonderful work that our Greenkeeper Chris Ashton and the incredible A Team have put into keeping the courts at such a high standard, making it very one of the best centres in the state.

Thanks also to vice-Captains Colin Miller & Derrick Sufredo for the help & support they put in doing the draws for the tournaments and running social tennis.

Enjoy the rest of the season

**Merryl Peet & Wendy Weir**  
**Co-Captains**

-





## Coaching Report 2024-25



We are happy to report that our 2024-5 goals have been successfully achieved. After reviewing the past year, we have created an action plan for 2025-26. We are excited to build on this momentum and look forward to another positive year with the BTC.

### **Last 12 months recap:**

#### **Junior Coaching:**

- Junior coaching program running 6 days per week with approx. 140 Juniors Term 4, 130 Juniors Term 1.
- A new Blue Ball session has been introduced on Monday mornings, with 5 very keen three-year-old players.
- Squad development is thriving every Monday night, great to see almost all the hard courts getting used with Juniors playing some competitive tennis. Currently with 16 players in the yellow ball squad. Special thanks to Miles Armstrong for coming down one evening and interacting with the kids to build on their morale.
- Our second Squad Development session for our Green Ball Players (currently 10) is going well and progressing with their competitive playing skills.
- Introduced a new Matchplay night for our yellow ball squad kids.
- Holiday programs offered during all school holidays.
- Continued Friday afternoon red ball session to coincide with Have A Hit Friday which was a great way to encourage kids and families to hang around and participate.
- Ran Have A Hit Fridays Term 4 & Term 1. A big thanks to all committee members and volunteers that have helped it be a great success. It is a much-loved afternoon by the families who come along. Special thanks to Graeme (Junior Coordinator) who has played a big part in supporting this.
- Sporting Schools: St Mary Mackillop, Cornerstone, Vasse Primary, GMAS year 11's/12's (at BTC).
- Collaborated with tennis west to organise and run Red Ball Gala Day. Was great to have the competition at the club and hand out flyers for have a hit Fridays.



#### **Adult Coaching:**

- Monday nights Rusty Racquets & Cardio sessions 6.30-7.30pm
- Adult beginners continued Tuesday night's 6.30-7.30pm, with Tuesday night social play in the pipeline for players as their progression.
- Wednesday night cardio 6.00pm-7.00pm.
- It's awesome to see all adult coaching sessions thriving with new and existing participants that are transitioning to social play/Thursday night pennants. (cont. p 19)





## (Coaches Report cont.)

### Events:

- Pro Shop Open & Restringing Available all year round for all events.
- Busselton Junior Tournament: Our squad players participated, some for the first time, which is fantastic. Congratulations to Cameron Cockburn, Orlando Clegg, Hugo Seki, Moeka Seki, Zen Burles, Joseph Bailey, Riley Mitchell, and Anthony Achmad!
- Collaborated with Tennis West and BTC to organize the regional talent series, hosted by BTC. The event included participation from 12 of our under 12 juniors, with two juniors earning spots in a two-day camp in Perth alongside other winning players from other regions. Congratulations to Busselton Girls winner, Catrin Stenner, and Busselton Boys runner-up, Riley Mitchell! Thank you, Graeme and all the club volunteers who contributed to making this event such a great success.
- Had a great day participating in the Corporate Sponsors Event.
- Additional Services: Private Lessons & Small Groups

### Coaching initiatives and development plans 2025:

- Continue to coincide Hot Shot's Red session prior to Have a hit Friday, offering an open invite to build family participation and engagement with the club community.
- Adult beginners to continue coinciding with mixed social, creating a pathway for players to progress and build their commitment to the sport and club. With this, we are encouraging players to join Wednesday social, Thursday Scroungers & Saturday afternoon social.
- Essentially creating a progression pathway from Adult Beginners ≥ Rusty Racquets ≥ Cardio and/or Thursday night comp and social play.
- Driving higher level squad kids to participate in Thursday nights mixed competition as this is great for the kids and club.
- We're looking to establish a junior committee at the club, which will create more opportunities for competitive play across all levels, including Southwest Pennants.
- Competitive play with Have-a-Hit Fridays (hard courts) to provide kids with more opportunities for matches while taking advantage of the facility's atmosphere.

Thank you to everyone who helped make the last 12 months a fantastic year. We're excited for the year ahead and look forward to building on this momentum together at BTC.

Kind Regards,  
Calum & Courtney







## Membership Report 2024-25

Overall, there has been an increase in the total membership levels for this year. This increase can be attributed to the number of Pickleball players who have joined as social members. There has also been a steady increase in Junior members, resulting from the success of club 'Have a Hit Friday' afternoon sessions.

Membership numbers are as follows,

Gold Members 107 with 58 electing to use the volunteer option (120 in 2023-24)

Silver Members 63 with 34 volunteers (21 Silver in 2023-24)

Junior Members 78 (21 Junior in 2023-24)

Social Members 77 (25 Social in 2023-24)

Life Members 8 (6 Life on 2023-24)

Of our Gold and Silver members, over 50% have used the discount option and volunteered their time at the club. Many thanks again go to Rob Lennox who has been the Co-Ordinator for the volunteers and making them aware of upcoming club events which require volunteer help.

Senior player numbers for this year are 170, compared to last year when they were 178. The Bronze level of membership was not offered this year which has increased the Silver membership levels for this year.

The Junior members show an increase of 19 players from last year. Since last year, Social membership has increased by more than 300%. From 25 Social membership to 77.

The total club membership for 2024-25 is 333 (268 in 2023-24). With this in mind, and with the growing popularity of Pickleball, the club will probably need to look at separating the social members from Pickleball players and offering a specific membership for these players.

Please continue to use the on-line facility via the BTC website for renewals. The automated process is the most efficient way of keeping all your contact details current.

**Kind regards**

**Paul Rutty**

**Membership Co-Ordinator**





## Bar Report 2024-25

The bar has been a good source of income for the B.T.C over the past Tennis season.

The cost to the club this year for expenditure regarding the running of the bar area was significantly more than usual and hopefully it is a one off, with the purchase of two new fridges at a cost of \$12,500.

I would like to thank all the people that helped to install the fridges. A special call out to Cliff Silke for all his work in picking up the fridges from Perth and all the preparation in getting the area prepared and especially the finished article with the surrounds around the fridges. Also, a great job with the music and TV installation at the bar area.



### **BAR INCOME.**

The gross income for the 12 months was	\$64,000
Expenses	\$37,000
Net Profit	\$27,000

The above figures are up on the 2023 / 2024 season by around 50% in profit largely due to the increase of functions held at the B.T.C.

The club's best day is Thursday with scroungers and the Thursday night players who have increased in numbers. For a number of weeks there has been a very good income from Have a Hit on Fridays with the parents and friends coming to the club to enjoy the social activity.



Saturday is going Ok, but I think that is has tapered off a little. The March Tournament of course is still very strong for the bar. The bar ran smoothly during the year, and I would like to thank all the bar staff that helped during the year and hopefully will remain involved in the coming year.

In January 2026 the club will host the Country Week Tournament if it reaches fruition so that will be beneficial to the bar.

**Wayne Richter.**  
**President**





## Functions Report 2024-25

Functions Portfolio has just completed its most successful, and busy, season (1/4/24 – 31/3/25) since moving to our new club in October 2019. Our clubhouse has been hired out 22 times this year for a wide range of events from a wedding reception, birthday parties (1 to 75 year old), presentation events, public information sessions, wakes, meetings, Christmas parties, and so on. We have had lots of fabulous reviews from our hirers about what a lovely venue we have in a beautiful setting and how we are such a happy, helpful group of people.



Without help from our many club volunteers the Functions Portfolio wouldn't exist. Grateful thanks are extended to every member who has been part of assisting in either/ both venue hire and club events during the 24/25 season.

**1. January Junior and March Open Tournaments:** Merryl and Wendy and their helpers have once again put in a marvellous effort to successfully cater for these 4 and 3 day events. They also catered for the Pickleball competition on Sunday March 23.

**2. Functions Catering Team:** catered for 2 wakes, a 21<sup>st</sup>, a presentation/afternoon tea, BTC AGM last May, Opening Day last November, Christmas at BTC on Saturday December 21 (many thanks to Kevin Wren for sponsoring us for the 3<sup>rd</sup> year in a row) and BTC Sponsor/Corporate Day on Feb 7th

Special thanks to my regular Function Catering Team members Bernie Adriaens, Noelene Usher, Grace Bassett and everyone else who helped us when we were short staffed. A big effort and greatly appreciated.



**3. Saturday Afternoon Tea:** a position that is 52 weeks long. I really appreciated Barbara Weeks offering to take over this position this season. Thank you, Barb, – you've done a wonderful job. Thank you also to everyone who put their name on the roster sheet and provided eats and helped in the kitchen.

**6. St Patrick Day Dinner:** such an enjoyable evening. Thanks go to Kathryn O'Connor and Merryl Peet for the delicious home cooked Irish meal and amusing activities. We are always open to new ideas. Please come and talk to me if you have a suggestion for another evening.

**7.Bar Staff:** lots of positive comments from venue hirers about our bar staff. Thank you to you all for being there for all our club and venue hire events, especially Ken, Wayne, Taryn, Paul and Cate.

**8.Raffles:** if you have bought a raffle ticket from our club during this season, the person who organised it was probably Maureen. We all appreciate all the hours you have put into seeking out the prizes and selling the tickets. Many thanks Maureen.

**9.Gardener / florist / pot planter:** Kim: you are so generous with your time and your creative ideas, and we are so lucky to have you as a member of our club.

**10. Club Emails (Rosemary Cussons) and Court 28 News (Tracy Adams):** for many years now, Rosemary has been keeping us up to date with club happenings, but she is now standing down. Thank you, Rosemary. You have been a great, reliable way of communicating to members for me and everyone one else who needs to get a message out to members. Tracy started up Court 28 News over this season and it is so good to once again have a regular newsletter going out to members. Well done, Tracy.

**11.Other valuable members:-**

Marie Hemsley: a lot of you probably don't know that for many years now Marie has been watching over our medical room so that it is always fully stocked when we need something from it. Alas, Marie is also standing down. Thank you so much Marie.

Chris Roe: at the drop of a hat Chris is always there to generously clean all our windows and doors when we need them to be sparkling clean. A job well done and much appreciated Chris.

Wendy Weir: for organising occasional Saturday night meals, alternating weeks with me to provide savouries after Saturday tennis and working with me re club cleaner.

B-Team: Dennis Shram and his mates: for all your help when we have events on at the club – thank you.

**2025/2026 SEASON:**

Here's to another successful Functions season: We have had 2 events already in April and have another 9 events booked until November this year.

**PLUS: OP SHOP GLAM: FRIDAY MAY 9:** our committee of ladies is working hard to organise a fabulous night of entertainment for the ladies from our club and from elsewhere. If you haven't bought your ticket yet, please ask at Court 28 or go online to book it soon. Free cocktail on arrival, delicious food provided by Neil Scott (including Tora Sushi), music, laughter, fun filled activities. You'll have a ball. Hope to see you there!

**Kind Regards**  
**Allison Hutchison**  
**BTC Functions Coordinator**



## Sponsorship and IT Report 2024-25

**Sponsorship:** The Club has had very strong support this year from our valued sponsors. Our Club benefits greatly by the support and contribution of all our sponsors. This year our sponsors have generously provided cash or in-kind sponsorship to the Club.

Notable additions to this year's funds received are: -

- Busselton Toyota resigning with a 5-year Platinum sponsorship valued at \$27,500.00 inc gst (paid upfront)\_
- The City of Busselton contributed sponsorship grants for the Junior and March Open Tournaments to the value of \$6,050.00 inc gst each year over the next 3-years valued at \$18,150.00 inc gst.
- Muir Marine 3-Year Platinum sponsorship \$9,900.00 inc gst (paid upfront)

This together with all our existing sponsors renewing their sponsorship the total contribution provided the Club this year is \$75,360.00 inc gst. Broken down as direct cash from sponsors \$64,790.00 and in-kind support from sponsors \$10,570.00 totalling \$75,360.00 inc gst

To show our appreciation of their support please consider utilising our sponsors whenever you require any goods or services that they may be able to provide.

### **Platinum Sponsors**

Busselton Toyota	Muir Marine
DT & WM Johns Registered Builders	Tora Sushi

### **Gold Sponsors**

Mandalay Holiday Resort	UHY Haines Norton PRT
CD Drilling	ON-Q Projects

### **Silver Sponsors**

Bendigo Bank	Cape Cellars	Esplanade Hotel
Libby Mettam MLA	Makit Hardware	SportsPower
Pharmacy 777 Busselton	Waroon Auto Service Centre.	Sandy Bay Holiday Park
Tennis South West	Designed by C	

### **Bronze Sponsors**

Hanlon Davies Accountants	Neil Honey The Agency	West Coast Waste
Computer West	Oakley Fine Wines	Naturaliste Travel




As a thank you and recognition of the tremendous support given by our sponsors, the Club held a Sponsor Corporate fun day event in February 2025. I would like to thank all the members who contributed and gave up their time in helping to hold this event. Special thanks to Allision Hutchison and her team for the catering and Taryn Sullivan for organising and running this event.

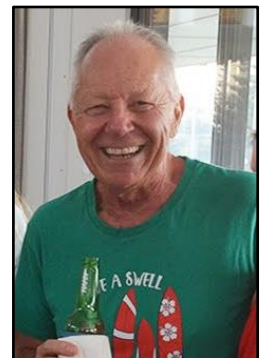
I will be handing over the Sponsorship Coordinator role at the conclusion of the AGM and wish the incumbent Sponsorship Coordinator all the best. This is a very rewarding portfolio as all our current sponsors have a great relationship with the Club. However, it is very important to continue with encouraging and managing ongoing sponsorship relationships to assist with the long-term financial stability of the Club.

Information Technology: All IT systems are functional and running well. Budgets and funds will need to be considered and put aside for IT equipment upgrades and maintenance as these systems are nearing 6 years old. This includes Point of Sale (POS), digital (TV) displays, notebooks / desktop used by committee members, Wifi and internet security, security camera system, door and entry gate locks and building access security etc.\_

Kind Regards



**Peter Maccora**  
Sponsorship and IT Coordinator





## Financial Summary 2024-25

### 1 April 2024 - 31 March 2025

Our P&L for this period shows we had a gross profit of \$280,566 with expenses of \$215,208 which gives us a net profit of \$79,307.

It should be noted that approximately \$25,000 of this profit is sponsorship paid in advance for the next 3 to 5 years.

Our investments have increased with interest of \$9,815 to \$266,390 and our total banking has increased from \$312,161 last year to \$363,245 this financial year.

As of 31<sup>st</sup> March 2025, the bank accounts are as follows:

Operating A/C	\$ 21,154
Saving Account	\$ 71,219
Petty Cash bank A/C	\$ 1,119
Functions A/C	\$ 3,361
Term Deposit 276	\$162,970
Term Deposit 318	\$ 53,420
Term Deposit 936	\$ 50,000

#### **Additional Cash floats**

Captains Till Float	\$ 100
Bar Float	\$ 650
P/Cash Held	\$ 77
Kitchen Float	\$ 330
<b>Total</b>	<b><u>\$ 364,402</u></b>

Please note we also established an additional Term Deposit this year as well as a new, interest-bearing savings account.

Fixed assets are up \$17,687 due the purchase of new nets, compressor, bar fridges and external blinds.

Long Term Liabilities (loan 220) have decreased by \$7,279.

Total Equity for the year increased from last year's \$334,861 to \$414,168 which gives us a Current Year Earnings of \$79,307.

Overall, the club has had a good year with income increasing but expenses also increasing leaving us with a Net Profit about the same as last year. \$79,307.

PRT UHY have reviewed our MYOB figures and are in agreement with them.

**Michelle Pownall**  
**BTC Treasurer**

# PROFIT AND LOSS 1 April 2024 - 31 March 2025

Busselton Tennis Club  
P O Box 498, Busselton, WA, 6280  
+61438913570

## Profit and loss report

Accrual mode

01 Apr 2024 - 31 Mar 2025

	Total		
	Actual	Last Year	Variance \$
<b>Income</b>			
4-0001 Court Fees	31,831	23,999	7,832
4-0002 Friday Juniors	1,397	3,982	(2,585)
4-0005 Membership	56,547	51,491	5,056
4-0006 Club Hire & Contract Fees	8,629	9,249	(620)
4-0007 Fundraising	0	1,937	(1,937)
4-0008 Sponsorship	41,582	16,584	24,998
4-0009 Bar Income	63,917	46,808	17,108
4-0010 Food Income	2,010	2,506	(496)
4-0011 Miscellaneous Income	1,835	4,388	(2,554)
4-0012 Function Income	13,685	8,972	4,713
4-0013 Tournament March	44,732	42,084	2,649
4-2001 Event Sponsorship	1,273	757	515
4-2002 Tournament Junior	13,129	11,781	1,348
<b>Total Income</b>	<b>280,566</b>	<b>224,538</b>	<b>56,028</b>
<b>Cost of Sales</b>			
5-2000 Freight	310	0	310
5-2001 Opening Stock	1,480	2,602	(1,122)
5-2002 Closing Stock	(3,476)	(1,480)	(1,996)
<b>Total Cost of Sales</b>	<b>(1,686)</b>	<b>1,122</b>	<b>(2,808)</b>
<b>Gross Profit</b>	<b>282,252</b>	<b>223,416</b>	<b>58,836</b>
<b>Expense</b>			
6-0001 Fees	11,555	9,238	2,317
6-0002 Kitchen Costs	1,904	2,574	(670)
6-0003 Cleaning Costs	15,179	12,037	3,142
6-0004 Bar Expenditure	37,656	27,868	9,787
6-0005 Fundraising Expense	0	809	(809)
6-0006 Tennis Centre Costs	7,573	7,244	329
6-0007 Monthly Costs	7,017	8,766	(1,749)
6-0008 IT Expenses	372	1,676	(1,303)
6-0009 Court Expenses	71,982	61,104	10,877
6-0010 Club Services	353	1,156	(803)
6-0011 Loan Costs	270	486	(216)
6-0012 CoB Lease & Rates	1,014	952	62
6-0013 Utilities	10,320	9,372	948
6-0014 Play Costs	3,119	3,557	(438)
6-0015 Juniors Other	3,717	2,934	783
6-0016 Miscellaneous Expense	2,734	4,151	(1,417)
6-0017 Administration Costs	16,813	22,498	(5,686)
6-0018 Function Expense	1,375	2,880	(1,505)



	Total		
	Actual	Last Year	Variance \$
6-0019 Sponsor Expenses	1,872	1,236	636
6-0020 March Open Expenses	19,117	17,307	1,811
6-1423 Thursday Scroungers Expenses	464	0	464
6-23150 Junior Tournament Expenses	802	1,818	(1,017)
<b>Total Expense</b>	<b>215,208</b>	<b>199,664</b>	<b>15,543</b>
<b>Operating Profit</b>	<b>67,044</b>	<b>23,752</b>	<b>43,292</b>
<b>Other Income</b>			
4-3021 DLGSC Income	1,989	0	1,989
8-1001 Interest Income	10,045	6,409	3,637
8-1400 Other income	228	0	228
<b>Total Other Income</b>	<b>12,263</b>	<b>6,409</b>	<b>5,854</b>
<b>Other Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Profit</b>	<b>79,307</b>	<b>30,161</b>	<b>49,146</b>

## BALANCE SHEET 1 April 2024 - 31 March 2025

Busselton Tennis Club  
P O Box 498, Busselton, WA, 6280  
+61438913570

### Balance sheet report

Accrual mode  
31 Mar 2025

Asset	Total			
	Actual	Last Year	Variance \$	Variance %
<b>1-0001 Banking</b>				
<b>1-0006 Bendigo Business Bank Account</b>				
1-1101 Operating Account	21,154.41	104,269.53	(83,115.12)	-80
1-3000 Savings Account	71,219.93	0.00	71,219.93	-
<b>Total Bendigo Business Bank Account</b>	<b>92,374.34</b>	<b>104,269.53</b>	<b>(11,895.19)</b>	<b>-11.41%</b>
<b>1-0007 Investments</b>				
1-1126 Term Deposit - 12 Mths 276	162,970.46	155,579.81	7,390.65	5
1-1127 Term Deposit - 12 Mths 318	53,420.28	50,994.52	2,425.76	5
1-1128 Term Deposit 3 - 936	50,000.00	0.00	50,000.00	-
<b>Total Investments</b>	<b>266,390.74</b>	<b>206,574.33</b>	<b>59,816.41</b>	<b>28.96%</b>
1-1230 Petty Cash Bank Account	1,119.05	354.75	764.30	215
1-1235 Functions Account	3,361.58	963.03	2,398.55	249
<b>Total Banking</b>	<b>363,245.71</b>	<b>312,161.64</b>	<b>51,084.07</b>	<b>16.36%</b>
<b>1-0002 Current Assets</b>				
1-1130 Captains Till Float	100.00	100.00	0.00	0
1-1140 Bar Float	650.00	650.00	0.00	0
1-1160 Petty Cash - Cash Held	77.29	82.83	(5.54)	-7
1-1175 TFN Withholding Tax	723.00	723.00	0.00	0
1-1800 Accounts receivable	783.00	500.00	283.00	57
1-23103 Kitchen Float Others	330.00	0.00	330.00	-
<b>Total Current Assets</b>	<b>2,663.29</b>	<b>2,055.83</b>	<b>607.46</b>	<b>29.55%</b>
<b>1-0003 Inventory</b>				
1-1900 Stock on Hand - Bar food and drinks	3,476.00	1,480.00	1,996.00	135
<b>Total Inventory</b>	<b>3,476.00</b>	<b>1,480.00</b>	<b>1,996.00</b>	<b>134.86%</b>
<b>1-0004 Fixed Assets</b>				
1-2500 Plant & Equipment - Kitchen, Bar & Clubhouse	83,572.91	70,761.09	12,811.82	18
1-2510 Less Accum Depreciation - Kitchen, Bar & Clubhouse	(54,734.99)	(49,530.79)	(5,204.20)	11
1-2600 Plant & Equipment - Maintenance	89,231.28	74,456.00	14,775.28	20
1-2610 Less Accum Depreciation - Maintenance	(54,482.58)	(49,785.39)	(4,697.19)	9
1-2700 Plant & Equipment - Office Equipment	45,222.62	44,859.89	362.73	1
1-2710 Less Accum Depreciation - Office Equipment	(44,623.83)	(44,263.09)	(360.74)	1
<b>Total Fixed Assets</b>	<b>64,185.41</b>	<b>46,497.71</b>	<b>17,687.70</b>	<b>38.04%</b>
<b>Total Asset</b>	<b>433,570.41</b>	<b>362,195.18</b>	<b>71,375.23</b>	<b>19.71%</b>
<b>Liability</b>				
<b>2-0001 Long Term Liabilities</b>				
2-2101 CoB Relocation Loan 220	11,107.79	18,387.29	(7,279.50)	-40



	Total			
	Actual	Last Year	Variance \$	Variance %
<b>Total Long Term Liabilities</b>	<b>11,107.79</b>	<b>18,387.29</b>	<b>(7,279.50)</b>	<b>-39.59%</b>
<b>2-0002 Current Liabilities</b>				
2-1036 Carey St. Hall Hire Bond	900.00	500.00	400.00	80
2-1800 Accounts payable	7,779.93	8,610.97	(831.04)	-10
2-2200 GST collected	8,106.33	6,604.85	1,501.48	23
2-2400 GST paid	(8,491.74)	(6,769.26)	(1,722.48)	25
<b>Total Current Liabilities</b>	<b>8,294.52</b>	<b>8,946.56</b>	<b>(652.04)</b>	<b>-7.29%</b>
<b>Total Liability</b>	<b>19,402.31</b>	<b>27,333.85</b>	<b>(7,931.54)</b>	<b>-29.02%</b>
<b>Net Assets</b>	<b>414,168.10</b>	<b>334,861.33</b>	<b>79,306.77</b>	<b>24</b>
<b>Equity</b>				
<b>3-0001 Retained Earnings</b>				
3-1600 Retained Earnings	334,861.33	304,700.41	30,160.92	10
<b>Total Retained Earnings</b>	<b>334,861.33</b>	<b>304,700.41</b>	<b>30,160.92</b>	<b>9.90%</b>
<b>3-0002 Current Earnings</b>				
3-1800 Current year earnings	79,306.77	30,160.92	49,145.85	163
<b>Total Current Earnings</b>	<b>79,306.77</b>	<b>30,160.92</b>	<b>49,145.85</b>	<b>162.95%</b>
<b>Total Equity</b>	<b>414,168.10</b>	<b>334,861.33</b>	<b>79,306.77</b>	<b>23.68%</b>



All photographs used here are courtesy of Jeremy Williams. Many thanks for all your work throughout the year Jeremy.